

CONSENT AGENDA ITEM

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

June 14, 2023

TOPIC: Local District College Allocations for FY 2023-24

PRESENTED BY: Mark Superka, Vice Chancellor for Finance and Administration

RELATIONSHIP TO THE STRATEGIC PLAN:

Redefine our value proposition through accessibility, affordability, quality, accountability, resource development, and operational excellence.

EXPLANATION:

The SBCCOE receives an appropriation from the General Assembly for the state support of Aims Community College and Colorado Mountain College. The Board is charged with certifying the appropriation allocation per statute. The total FY 2023-24 General Fund appropriation for the local district colleges is \$14,166,012 for Aims Community College and \$11,995,297 for Colorado Mountain College.

RECOMMENDATION:

As required by S.B. 23-214, staff recommends the Board certify the FY 2023-24 allocations to the local district colleges as outlined above.